

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LAKE TOMAHAWK

Notice is hereby given that on Wednesday, November 12th, 2025 at 6:30 pm in the Raymond F Sloan Community Center a PUBLIC HEARING on the PROPOSED 2026 BUDGET of the Town of Lake Tomahawk, Oneida County will be held. The proposed budget in detail is available for review at the Town Office from 12:00 pm to 2:00 pm on Tuesdays, Wednesdays, and Thursdays.

The following is a summary of the 2025 and proposed 2026 budgets:

BUDGET SUMMARY		2025 BUDGET	2026 BUDGET	Percent of Change
<u>REVENUES</u>				
Taxes	\$	798,107	\$ 811,914	1.73%
Intergovernmental Revenue		303,055	316,305	
Licenses & Permits (Regulation Rev)		13,850	13,850	
Public Charges for Services		150	150	
Miscellaneous Revenue		68,750	68,750	
Total Revenues		1,183,912	1,210,969	
Surplus Applied		163,925	201,848	
Total Revenues and Surplus Applied	\$	1,347,837	\$ 1,412,817	4.82%
<u>EXPENDITURES</u>				
General Government	\$	173,504	\$ 246,004	
Public Safety		66,850	76,080	
Public Works		797,039	837,959	
Health & Human Services		29,950	30,530	
Culture, Recreation & Education		103,590	103,840	
Debt Reduction		132,904	72,404	
Subsidies		25,500	27,500	
Other Expenditures		500	500	
Total Expenditures		1,329,837	1,394,817	4.89%
Allocated Funds		18,000	18,000	
Total Expend. After Alloc.	\$	1,347,837	\$ 1,412,817	
Indebtedness:	\$	335,538	\$ 212,066	
All Governmental & Proprietary Funds Combined	Est Fund Balance 1/1/2026	Total Revenues	Total Expenditures	Fund Balance 12/31/2026
	\$ 923,024	\$ 1,210,969	\$ 1,394,817	\$ 739,177

NOTICE OF SPECIAL MEETING
OF THE ELECTORS OF THE TOWN OF LAKE TOMAHAWK

Notice is hereby given that on Wednesday, November 12th, 2025, immediately following the completion of the Public Hearing on the proposed 2026 budget which begins at 6:30 p.m. in the Raymond F Sloan Community Center, a Special Town Meeting of the electors, called by the town board pursuant to Sec.60.12(1) (c) of the Wisconsin Statutes, will be held for the following purpose:

1. To adopt the town tax levy to be paid in 2026 pursuant to Section 60.10(1) (a) of the Wisconsin Statutes.

NOTICE OF TOWN BOARD MEETING
TOWN OF LAKE TOMAHAWK

NOTICE is hereby given that immediately following the completion of the Special Town Meeting of the electors, a Town Board Meeting will be held for the following purpose:

1. The Town Board to discuss, approve/modify and adopt the Year 2026 budget and to place the tax levy on the tax roll. Additional agenda items to follow.

Dated this 28th day of October, 2025.

By:
Sharon Trimberger-Lintereur, Town Clerk
Town of Lake Tomahawk