

NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF LAKE TOMAHAWK

Notice is hereby given that on Wednesday, November 10th, 2021 at 6:30 pm in the Raymond F Sloan Community Center a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Lake Tomahawk, Oneida County will be held. The proposed budget in detail is available for review at the Town Office from 1:00 pm to 3:00 pm on Tuesdays, Wednesdays, and Thursdays.

The following is a summary of the proposed 2022 budget:

BUDGET SUMMARY	2021 BUDGET	2022 BUDGET	Percent of Change	
<u>REVENUES</u>				
Taxes	\$714,224.00	\$714,224.00	0.00%	
Intergovernmental Revenue	249,169.90	266,568.48		
Licenses & Permits (Regulation Rev)	3,600.00	5,300.00		
Public Charges for Services	125.00	125.00		
Miscellaneous Revenue	16,300.00	18,670.00		
Total Revenues	<u>983,418.90</u>	<u>1,004,887.48</u>		
Surplus Applied	80,170.05	39,268.83		
Total Revenues and Surplus Applied	<u>\$1,063,588.95</u>	<u>\$1,044,156.31</u>	-1.83%	
<u>EXPENDITURES</u>				
General Government	\$172,983.00	\$149,454.00		
Public Safety	64,496.95	67,818.00		
Public Works	703,419.00	653,620.00		
Health & Human Services	8,710.00	8,710.00		
Culture, Recreation & Education	64,295.00	74,450.00		
Conservation & Development	100.00	100.00		
Debt Reduction	0.00	0.00		
Subsidies	22,500.00	17,100.00		
Other Expenditures	1,000.00	1,000.00		
Total Expenditures	<u>\$1,037,503.95</u>	<u>\$972,252.00</u>	-6.29%	
Allocated Funds	<u>\$26,085.00</u>	<u>\$71,904.31</u>		
Total Expend. After Alloc.	<u>\$1,063,588.95</u>	<u>\$1,044,156.31</u>		
Indebtedness:	0.00	0.00		
All Governmental & Proprietary Funds Combined	Fund Balance 1/1/2021 <u>\$ 486,549</u>	Total Revenues <u>\$983,418.90</u>	Total Expenditures <u>\$1,037,503.95</u>	Fund Balance 12/31/2021 <u>\$432,463.92</u>

NOTICE OF SPECIAL MEETING  
OF THE ELECTORS OF THE TOWN OF LAKE TOMAHAWK

Notice is hereby given that on Wednesday, November 10, 2021, immediately following the completion of the Public Hearing on the proposed 2022 budget which begins at 6:30 p.m. in the Raymond F Sloan Community Center, a Special Town Meeting of the electors, called by the town board pursuant to Sec.60.12(1) (c) of the Wisconsin Statutes, will be held for the following purpose:

1. To adopt the town tax levy to be paid in 2022 pursuant to Section 60.10(1) (a) of the Wisconsin Statutes.

NOTICE OF TOWN BOARD MEETING  
TOWN OF LAKE TOMAHAWK

NOTICE is hereby given that immediately following the completion of the Special Town Meeting of the electors, a Town Board Meeting will be held for the following purpose:

1. The Town Board to discuss, approve/modify and adopt the Year 2022 budget and to place the tax levy on the tax roll. Additional agenda items to follow.

Dated this 26th day of October, 2021.

By:  
Sharon Trimmerger-Lintereur, Town Clerk  
Town of Lake Tomahawk