

NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF LAKE TOMAHAWK

November 11th, 2015 at 7:00 pm in the  
Raymond F Sloan Community Center a  
Budget of the Town of Lake Tomahawk will be  
held. The proposed budget  
1:00 pm to 3:00 pm on Mondays, Tuesdays  
and Wednesdays.

2016 budget:

BUDGET SUMMARY

REVENUES

	2015 BUDGET	2016 BUDGET	Percent of Change
Taxes	\$709,957.00	\$714,224.00	0.60%
Intergovernment Revenue	171,592.00	173,603.76	
Regulation Revenue	3,325.00	3,425.00	
Charges for Services	150.00	150.00	
Investment Revenue	4,000.00	3,000.00	
Intergovernment Sales	0.00	0.00	
Other Revenues	51,900.00	9,725.00	
Surplus Applied	125,652.58	181,000.00	
<b>Total Revenues</b>	<b>\$1,066,576.58</b>	<b>\$1,085,127.76</b>	<b>1.74%</b>

EXPENDITURES

General Government	\$150,245.00	\$140,328.00	
Fire Protection	76,436.50	41,018.00	
Public Works - Roads	682,107.08	781,526.76	
Town Clean - Up	200.00	200.00	
Sanitation	6,500.00	5,800.00	
Recreation & Development	10,850.00	10,312.00	
Cemetery	8,750.00	8,175.00	
Parks	70,638.00	30,218.00	
Website Committee	3,600.00	3,200.00	
Debt Reduction	0.00	0.00	
Subsidies	22,850.00	20,450.00	
Insurance Benefits	11,000.00	10,500.00	
Other Expenditures	1,400.00	1,400.00	
<b>Total Expenditures</b>	<b>\$1,044,576.58</b>	<b>\$1,053,127.76</b>	<b>0.82%</b>
Allocated Funds	\$22,000.00	\$32,000.00	
<b>Total Expend. After Alloc.</b>	<b>\$1,066,576.58</b>	<b>\$1,085,127.76</b>	
Indebtedness:	117,846.10	0.00	
Assessed Value	\$214,630,900.00	\$214,868,150.00	
Town Mill Rate	\$3.31	\$3.32	

NOTICE OF SPECIAL MEETING  
LAKE TOMAHAWK

Notice is hereby given that immediately following the completion of the Public Hearing on the proposed 2016 budget, a Special Town Meeting of the electors called pursuant to Sec.60.12(1) (c) Wis. Statutes by the Town Board for the following purposes will be held:

1. Approve the total highway expenditures for 2016 pursuant to Section 82.03 of Wis. Stats.
2. Approve the 2015 town tax levy to be collected in 2016 pursuant to Section 60.10(1) (a) of Wis. Stats.

NOTICE OF TOWN BOARD MEETING  
TOWN OF LAKE TOMAHAWK

NOTICE is hereby given that immediately following the completion of the Special Town Meeting of the electors a Town Board Meeting will be held for the following purposes:

1. The Town Board to discuss, approve/modify and adopt the Year 2016 budget and to place the tax levy on the tax roll. Additional agenda items to follow.

Nancy Schneider  
Town Clerk  
Town of Lake Tomahawk