

NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF LAKE TOMAHAWK

Notice is hereby given that on Wednesday, November 18th, 2020 at 7:00 pm in the Raymond F Sloan Community Center a PUBLIC HEARING on the PROPOSED 2021 BUDGET of the Town of Lake Tomahawk, Oneida County will be held. The proposed budget in detail is available for review at the Town Office from 1:00 pm to 3:00 pm on Tuesdays, Wednesdays, and Thursdays.

The following is a summary of the proposed 2021 budget:

BUDGET SUMMARY	2020 BUDGET	2021 BUDGET	Percent of Change	
<u>REVENUES</u>				
Taxes	\$714,224.00	\$714,224.00	0.00%	
Intergovernment Revenue	223,359.55	249,169.90		
Regulation Revenue	3,600.00	3,600.00		
Charges for Services	125.00	125.00		
Investment Revenue	8,500.00	8,500.00		
Intergovernment Sales	0.00	0.00		
Other Revenues	7,600.00	7,800.00		
Total Revenues	<u>957,408.55</u>	<u>983,418.90</u>		
Surplus Applied	144,000.00	59,170.05		
Total Revenues and Surplus Applied	<u>\$1,101,408.55</u>	<u>\$1,042,588.95</u>	-5.34%	
<u>EXPENDITURES</u>				
General Government	\$160,201.00	\$163,483.00		
Fire Protection	46,096.95	55,496.95		
Public Works - Roads	703,155.60	685,719.00		
Sanitation	6,700.00	6,700.00		
Recreation & Development	20,300.00	19,600.00		
Cemetery	8,710.00	8,710.00		
Parks	40,145.00	43,695.00		
Website Committee	100.00	100.00		
Debt Reduction	0.00	0.00		
Subsidies	23,500.00	22,500.00		
Insurance Benefits	9,500.00	9,500.00		
Other Expenditures	1,000.00	1,000.00		
Total Expenditures	<u>\$1,019,408.55</u>	<u>\$1,016,503.95</u>	-0.28%	
Allocated Funds	<u>\$82,000.00</u>	<u>\$26,085.00</u>		
Total Expend. After Alloc.	<u>\$1,101,408.55</u>	<u>\$1,042,588.95</u>		
Indebtedness:	0.00	0.00		
All Governmental & Proprietary Funds Combined	Fund Balance 1/1/2020 <u>\$ 1,328,551</u>	Total Revenues <u>\$957,408.55</u>	Total Expenditures <u>\$1,019,408.55</u>	Projected Fund Bal 12/31/2020 <u>\$1,266,550.83</u>

NOTICE OF SPECIAL MEETING  
OF THE ELECTORS OF THE TOWN OF LAKE TOMAHAWK

Notice is hereby given that on Wednesday, November 18, 2020, immediately following the completion of the Public Hearing on the proposed 2021 budget which begins at 7:00 p.m. in the Raymond F Sloan Community Center, a Special Town Meeting of the electors, called by the town board pursuant to Sec.60.12(1) (c) of the Wisconsin Statutes, will be held for the following purpose:

1. To adopt the town tax levy to be paid in 2021 pursuant to Section 60.10(1) (a) of the Wisconsin Statutes.

NOTICE OF TOWN BOARD MEETING  
TOWN OF LAKE TOMAHAWK

NOTICE is hereby given that immediately following the completion of the Special Town Meeting of the electors, a Town Board Meeting will be held for the following purpose:

1. The Town Board to discuss, approve/modify and adopt the Year 2021 budget and to place the tax levy on the tax roll. Additional agenda items to follow.

Dated this 28th day of October, 2020.

By:  
Sharon Trimberger-Lintereur, Town Clerk  
Town of Lake Tomahawk