

The Town of Lake Tomahawk held their Annual Budget Hearing on Wednesday, November 13, 2019 at 6:30 p.m. in the Raymond F. Sloan Community Center. All notices were posted in accordance with the open meetings law and the media was notified. There were eleven (11) people in attendance.

Present: Chairman George DeMet, Supervisors Larry Hoffman and Stephanie Sowatzka, Treasurer Cecilia Bianga and Clerk Sharon Trimmer Lintereur.

Chairman DeMet read the agenda for the Budget Hearing and led the people in the Pledge of Allegiance.

Review of the budget with public input. Chairman DeMet stated the tax levy is \$714,224.00, the same as 2019, therefore, there will no increase in taxes.

DeMet went through the revenues on pages 1 and 2 and asked if anyone had any questions. Chairman DeMet told the electors that the highway aid went up also we are in a position, if approved, by the county for a TRIP grant which is approximately \$25,000 plus.

Expenses, General Government: Accounting and Auditing increased as well as the elections budget.

Fire Department: Doug Rehm explained the 2% firemen's dues as this is now a line item in the fire department budget.

Roads: Blacktop and seal coating increased in the budget with the expectations that Fawn Lake Road will be completed in its entirety which is six miles.

Info. Booth: New floor in the information booth and also open a bit longer for the season.

Cemetery: Sexton was given a \$400 a year increase in pay.

Parks: Rainbow Park had new lighting installed and softball is now played on Thursdays. Also a new roof was installed on the pavilion at Snowshoe Park.

Website: no change

Debt reduction: no debt

Tomahawk Lake Association was increased by \$2000 to \$7000 donation.

Allocated funds: \$60,000 is in account 4083 for Municipal Building for future use.

Adjourn budget hearing at 6:42 p.m.

Catherine Parker made a motion to approve the Budget and tax town levy to be paid in 2020 pursuant to Sec.60.10 (1) (a) of the Wisconsin Statutes. Seconded by Barb Vetterman, the nine (9) Lake Tomahawk electors at the meeting all voted to approve, zero against, motion carried.

Adjourn this portion of the meeting at 6:44 p.m.