

The Town of Lake Tomahawk had their Annual Budget Hearing on Wednesday, November 28, 2018 at 7:00 p.m. in the Raymond F. Sloan Community Center. All notices were posted in accordance with the open meetings law and the media was notified. There were 20 people in attendance.

Present: Chairman George DeMet, Supervisors Larry Hoffman and Stephanie Sowatzka, Treasurer Michael Lynch and Clerk Sharon Trimberger Lintereur.

Chairman DeMet read the agenda for the Budget Hearing and led the people in the Pledge of Allegiance.

Review of the budget with public input. George DeMet went through the process of the budget. \$714,224.00 is what is collected from the tax payers. The rest is how we gather funds and the rest is how it is spent. Have not increased taxes in the last ten years.

Intergovernmental revenue #920, we are expecting approximately \$18,950 from the building of the restrooms by the boat launch from the DNR.

\$9,000.00 from room tax. If we stay in the Chamber we keep all the money and if we stay with the Chamber then they get three quarters and we keep a quarter of the monies collected.

Rick Bullock wanted to know about the website budget. DeMet stated our computer service is prepaid so, therefore, \$100 is the website budget.

Fire Department: Building maintenance increased by \$8,000 due to the fact that the lights are being replaced by LED lights.

Any monies left over go into blacktop and seal coating.

Catherine Parker inquired about a donation going to the building project of the new Senior Center. DeMet stated that we would keep an eye on the progress and go from there.

Adjourn this portion of the meeting.

SPECIAL MEETING OF ELECTORS:

Catherine Parker made a motion made to adopt the town tax levy to be paid in 2019 pursuant to Sec.60.10 (1) (a) of the Wisconsin Statutes. Rick Bullock seconded the motion, all ayes from the electors, motion carried.

AUTHORIZE THE TOWN BOARD TO RECEIVE CONTRACTOR BIDS FOR THE CONSTRUCTION OF AN OFFICE ADDITION TO THE SLOAN COMMUNITY CENTER:

DeMet stated that MSA's estimate for construction is \$310,000 and DeMet stated that he didn't think it would be that much. Would like to put out bids and see how they come in. Mike Carlin had a question regarding sprinkler system and DeMet explained that the whole reason we are adding on the Community Center is so that we have a fire wall and do not have to put a sprinkler system in the existing building. We also do not have to renovate any of the existing structure.

Warren Turkelson wanted to know why not an exit out of the back through the furnace room. Doug Rehm stated this door is locked.

Rick Bullock made a motion to authorize the Town Board to go ahead and put the addition construction out for bids. Connie Madden seconded the motion, all ayes, motion carried.

Adjourn this portion of the meeting.

SPECIAL TOWN BOARD MEETING: Larry Hoffman made a motion to adopt the 2019 budget as presented. Stephanie Sowatzka seconded the motion, all ayes, motion carried.

Adjourn at 7:33 p.m.

Respectfully submitted,

Sharon Trimberger Lintereur

Town Clerk