

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF LAKE TOMAHAWK**

Notice is hereby given that on Wednesday, November 28th, 2018 at 7:00 pm in the Raymond F Sloan Community Center a PUBLIC HEARING on the PROPOSED 2019 BUDGET of the Town of Lake Tomahawk, Oneida County will be held. The proposed budget in detail is available for review at the Town Office from 1:00 pm to 3:00 pm on Mondays, Tuesdays and Wednesdays.

The following is a summary of the proposed 2019 budget:

BUDGET SUMMARY	2018 BUDGET	2019 BUDGET	Percent of Change	
<b><u>REVENUES</u></b>				
Taxes	\$714,224.00	\$714,224.00	0.00%	
Intergovernment Revenue	186,034.73	204,987.23		
Regulation Revenue	3,875.00	3,875.00		
Charges for Services	150.00	150.00		
Investment Revenue	22,500.00	22,500.00		
Intergovernment Sales	0.00	0.00		
Other Revenues	28,022.50	16,570.00		
Surplus Applied	0.00	0.00		
<b>Total Revenues</b>	<b>\$954,806.23</b>	<b>\$962,306.23</b>	<b>0.79%</b>	
<b><u>EXPENDITURES</u></b>				
General Government	\$126,051.00	\$155,051.00		
Fire Protection	42,618.00	52,318.00		
Public Works - Roads	624,917.73	614,330.23		
Town Clean - Up	100.00	0.00		
Sanitation	6,700.00	6,700.00		
Recreation & Development	10,562.00	17,862.00		
Cemetery	7,460.00	8,200.00		
Parks	67,797.50	43,745.00		
Website Committee	2,600.00	100.00		
Debt Reduction	0.00	0.00		
Subsidies	21,500.00	21,500.00		
Insurance Benefits	9,500.00	9,500.00		
Other Expenditures	3,000.00	1,000.00		
<b>Total Expenditures</b>	<b>\$922,806.23</b>	<b>\$930,306.23</b>	<b>0.81%</b>	
Allocated Funds	\$32,000.00	\$32,000.00		
<b>Total Expend. After Alloc.</b>	<b>\$954,806.23</b>	<b>\$962,306.23</b>		
 Indebtedness:	 0.00	 0.00		
 All Governmental & Proprietary Funds Combined	 Fund Balance 1/1/2018 <u>\$508,670.29</u>	 Total Revenues <u>\$954,806.23</u>	 Total Expenditures <u>\$982,306.23</u>	 Projected Fund Bal 12/31/2018 <u>\$481,170.29</u>

**NOTICE OF SPECIAL MEETING  
OF THE ELECTORS OF THE TOWN OF LAKE TOMAHAWK**

Notice is hereby given that on Wednesday, November 28, 2018, immediately following the completion of the Public Hearing on the proposed 2019 budget which begins at 7:00 p.m. in the Raymond F Sloan Community Center, a Special Town Meeting of the electors, called by the town board pursuant to Sec.60.12(1) (c) of the Wisconsin Statutes, will be held for the following purpose:

1. To adopt the town tax levy to be paid in 2019 pursuant to Section 60.10(1) (a) of the Wisconsin Statutes.

**NOTICE OF TOWN BOARD MEETING  
TOWN OF LAKE TOMAHAWK**

NOTICE is hereby given that immediately following the completion of the Special Town Meeting of the electors, a Town Board Meeting will be held for the following purpose:

1. The Town Board to discuss, approve/modify and adopt the Year 2019 budget and to place the tax levy on the tax roll. Additional agenda items to follow.

Dated this 13th day of November, 2018.

By:  
Sharon Trimberger-Lintreuer, Town Clerk  
Town of Lake Tomahawk